COUNCIL AGENDA: March 17, 2015

SUBJECT:

FIREARMS TRAINING FACILITY LANDSCAPING MAINTENANCE

SOURCE:

Police Department

COMMENT:

The City of Porterville's Firearms Training Facility is a five-acre facility designed to allow for the safe training of personnel in the use of firearms. This facility requires continuous landscaping maintenance on a weekly basis to maintain a suitable appearance for the facility.

Multiple City-approved vendors were contacted and asked to provide an estimate for the costs associated with weekly landscaping maintenance at the facility. In addition to these City-approved vendors, the City's Parks and Leisure Services Department was contacted and asked to provide an estimate of their costs and ability to provide landscaping services. Two vendors provided written estimates, and Parks and Leisure Services provided a rough estimate via email.

The Parks and Leisure Services estimate to provide landscaping services to the Firearms Training Facility was \$800 per month. Further examination of this estimate revealed that it was for only a portion of the facility and not for the full five acres. Mezquite Landscape provided an estimate of \$2,130 per month. The third bid was received from Perfect Care Landscape and Maintenance and they provided an estimate of \$750 per month to perform weekly landscaping maintenance for the facility. This estimate covered the entire facility and was also the lowest of the estimates obtained. Staff finds this low quote acceptable.

RECOMMENDATION:

That the City Council authorize the Police Department to enter into a contract with Perfect Care Landscape & Maintenance to provide landscaping services to the Firearms Training Facility.

ATTACHMENTS: Estimates received

D.D. Appropriated/Funded AB C.M.

Perfect Care Landscape & Maintenance.

Contractor's License #

482 Ranch Acres Road 943930 Tulare, Ca 93274 119146 Phone/Fax (559) 686-5919 / Cell (559) 804-9615

Qualified Applicator's License #

Certified Water Auditor Certificate

Feb. 4, 2015

Lt. John Hall Porterville Police Dept. 350 North "D" Street Porterville, CA 93257

Lt. Hall,

Thank you for the opportunity to provide a proposal for landscape maintenance services for the police department shooting range located Road 216 in Porterville. We believe you would be very satisfied with our landscape maintenance services and would welcome the opportunity to bid any projects that you are associated with.

Perfect Care Landscape and Maintenance is a professional organization that maintains certificates for liability insurance for \$1,000,000 and Workmen's Compensation.

We would like to submit the following proposal. Items listed within the following proposal serve to provide for complete maintenance for the Porterville Shooting Range. The work would be performed on a weekly basis to properly maintain the landscaping and would be performed at one set time per week, which would be mutually acceptable.

All items not included in this proposal shall be considered extra and shall be charged under separate purchase order according to the nature of the item. The tasks we perform include the following:

Project: Porterville Police Dept. Tele: (559)782-7410

Address: 350 North "D" Street Date: Feb. 4, 2015

City: Porterville, CA 93257 Contact: Lt. John Hall

A. General Scope

- (1) (x) To supply all equipment, labor, transportation, and permits
- (2) (x) Maintain weed control through chemical application in identified areas, as needed
- (3) (x) Hardscape areas to be maintained: (x) sidewalks (x) parking lot (clean and remove debris)

B. Lawn Maintenance

- (1) (x) Mow turf, weather permitting, weekly.
- (2) (x) Equipment: (x) Rotary () Reel type
- (3) (x) Mow heights cool seasons turf: 1 ½", warm seasons turf: 2 ½
- (4) (x) Removal of lawn cuttings and tree trimmings: (x) labor (x) materials

C. Planter Areas, Flower Beds, Shrubs and Trees:

- (1) (x) Complete weeding, trimming, and edging of all planter areas: (x) labor (x) materials
- (2) (x) Removal of trash and debris from all planters

D. Irrigation

- (1) (x) Landscaper shall service all sprinkler heads for coverage and adjustment as necessary:
 - (x) broken risers (x) clogged heads: () labor () materials
 - () controllers () diaphragms () pressure lines () lateral lines
 - () solenoids: () labor () materials

Note: Irrigation Repairs beyond included items above: \$42.50 per hr. labor plus materials costs

F. Replacement Policy

Landscaper shall not be responsible or liable for damages caused by acts of God. Acts of God shall be defined herein as damaged or death of plant materials due to wind, storm, hail, fire, flood, or freezing.

Association shall further relieve landscaper from responsibility of liability hereunder for acts of animals, vandalism, theft, or other willful acts over which the contractor no control.

G. Payments:

In consideration of the foregoing services provided by my company, I would like to submit a bid for the sum of §750.00 per/month.

Thank you for your time and consideration.

Sincerely,

Paul Cardoza
Perfect Care Landscape & Maintenance
www.perfectcarelandscape.com

| <u>Landscaper</u> | <u>Facility</u> |
|-------------------|-----------------|
| By | By |
| Title | Title |
| Date | Date |
| Address | |
| Phone | |

P.D. SHOOTING RANGE

TASKS REQUIRED WEEKLY:

- Mow and edge turf, if applicable
- Litter pick up and weeding. Herbicides may be used to maintain areas.
- Clean and adjust sprinklers for adequate coverage.
- Pruning of shrubs and trees as needed.

COST:

Park Maintenance Worker II with benefits – 5hrs a week at \$21.00 an hr. = \$105

Parks Part timer - 5hrs a week at \$10.00 an hr. = \$50

Equipment/Fuel – \$15.00 an hr. (pickup, trailer, mower, weed eater, sprayer and blower)

Herbicides (Ranger Pro) \$100 for 5 gallons

Misc. supplies \$50

Approximately \$800 a month

ATTN: John Hall

Mezquite Gardens & Landscape 22251 Avenue 168

P. O. Box 1046

Porterville, CA 93257

JOB ESTIMATE

| Jhon Hall Porterville Police training ctr. | | | Phone | 782-7565 |
|--|----------|----------|----------|-------------|
| Type of work | Once a | Twice a | Twice a | Total for |
| done | week | month | month | Activity |
| Lawn maintenance | \$295.00 | | | \$ 1,180.00 |
| Shurbs, trees maint. | | \$200.00 | | \$ 400.00 |
| Weed control | | | \$275.00 | \$ 550.00 |
| | | | Ŷ | |
| | | | | |
| | | | Total | \$2,130.00 |
| | | | | |

Any aditional fertilizers added will be bill separate, labor to apply it is included